

**TABLE 6.1  
REVENUE SOURCES, FY 1996- FY 2000**

<b>SOURCE &amp; AMOUNT (WHOLE DOLLARS)</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>TUITION &amp; FEES</b>					
UNRESTRICTED	\$29,938,837	\$33,899,752	\$36,767,251	\$40,447,143	\$44,597,416
% OF FY TOTAL	25.7%	27.6%	28.3%	29.6%	30.1%
<b>STATE APPROPRIATIONS</b>					
UNRESTRICTED	55,658,693	54,731,576	56,677,147	58,307,095	61,319,475
RESTRICTED	1,205,425	5,064,850	1,329,353	1,060,841	0
TOTAL	\$56,864,118	\$59,796,426	\$58,006,500	\$59,367,936	\$61,319,475
% OF FY TOTAL	48.7%	48.7%	44.7%	43.4%	41.3%
<b>GOVT GRANTS &amp; CONTRACTS FUNDS</b>					
<b>FEDERAL</b>					
RESTRICTED	4,781,784	5,248,350	6,070,653	6,013,732	7,486,849
UNRESTRICTED	32,270	11,278	35,606	13,446	13,863
<b>STATE</b>					
RESTRICTED	5,741,702	1,888,393	5,795,667	7,810,510	8,188,007
UNRESTRICTED	0	0	0	0	2,020,000
LOCAL (RESTRICTED)	117,398	63,497	60,732	44,314	937
TOTAL	\$10,673,154	\$7,211,518	\$11,962,658	\$13,882,002	\$17,709,656
% OF FY TOTAL	9.1%	5.9%	9.2%	10.2%	11.9%
<b>PRIVATE GIFTS, GRANTS</b>					
RESTRICTED	333,373	422,665	213,691	149,919	174,627
UNRESTRICTED	0	0	0	0	0
TOTAL	\$333,373	\$422,665	\$213,691	\$149,919	\$174,627
% OF FY TOTAL	0.3%	0.3%	0.1%	0.1%	0.1%
<b>SALES &amp; SERVICES OF EDUCATIONAL ACTIVITIES</b>					
UNRESTRICTED	\$1,704,283	\$1,922,954	\$2,093,900	\$2,126,137	\$3,284,293
% OF FY TOTAL	1.5%	1.6%	1.6%	1.6%	2.2%
<b>AUXILIARY ENTERPRISES</b>					
UNRESTRICTED FUNDS	\$14,819,873	\$16,102,824	\$17,513,691	\$17,626,517	\$17,682,270
% OF FY TOTAL	12.7%	13.1%	13.5%	12.9%	11.9%
<b>OTHER SOURCES</b>					
UNRESTRICTED FUNDS	2,263,083	3,328,771	3,113,553	3,087,968	3,629,765
RESTRICTED FUNDS	51,404	0	2,666	8,170	0
TOTAL	\$2,314,487	\$3,328,771	\$3,116,219	\$3,096,138	\$3,629,765
% OF FY TOTAL	2.0%	2.7%	2.4%	2.3%	2.4%
<b>TOTAL CURRENT FUND REVENUES</b>	<b>\$116,648,125</b>	<b>\$122,684,910</b>	<b>\$129,673,910</b>	<b>\$136,695,792</b>	<b>\$148,397,502</b>

Source: IPEDS Finance Surveys