

**TABLE 6.2**  
**EXPENDITURES AND TRANSFERS, FY 1996 - FY 2000 (AMOUNTS IN WHOLE DOLLARS)**

<b>EXPENDITURES AND TRANSFERS</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>INSTRUCTION</b>					
UNRESTRICTED	39,434,562	40,786,054	42,166,571	44,561,437	46,671,996
RESTRICTED	945,857	875,043	928,130	1,261,155	634,505
TOTAL	\$40,380,419	\$41,661,097	\$43,094,701	\$45,822,592	\$47,306,501
% OF FY TOTAL	34.6%	34.0%	33.2%	33.5%	32.2%
<b>RESEARCH</b>					
UNRESTRICTED	282,915	479,806	666,647	777,315	1,022,445
RESTRICTED	482	370	6,590	94,761	128,236
TOTAL	\$283,397	\$480,176	\$673,237	\$872,076	\$1,150,681
% OF FY TOTAL	0.2%	0.4%	0.5%	0.6%	0.8%
<b>PUBLIC SERVICE</b>					
UNRESTRICTED	3,241,950	3,376,787	3,535,066	3,761,637	4,036,801
RESTRICTED	1,372,191	1,663,889	1,619,052	1,540,720	1,894,882
TOTAL	\$4,614,141	\$5,040,676	\$5,154,118	\$5,302,357	\$5,931,683
% OF FY TOTAL	4.0%	4.1%	3.9%	3.9%	4.0%
<b>ACADEMIC SUPPORT</b>					
UNRESTRICTED	8,760,226	9,594,545	10,415,993	10,307,222	11,881,350
RESTRICTED	0	6,298	0	31,556	821
TOTAL	\$8,760,226	\$9,600,843	\$10,415,993	\$10,338,778	\$11,882,171
% OF FY TOTAL	7.5%	7.8%	8.0%	7.6%	8.1%
<b>STUDENT SERVICES</b>					
UNRESTRICTED	9,176,193	9,854,918	10,234,667	11,543,281	12,043,049
RESTRICTED	115,678	23,357	61,795	2,943	0
TOTAL	\$9,291,871	\$9,878,275	\$10,296,462	\$11,546,224	\$12,043,049
% OF FY TOTAL	8.0%	8.1%	7.9%	8.5%	8.2%
<b>INSTITUTIONAL SUPPORT</b>					
UNRESTRICTED	13,529,153	14,226,521	17,253,254	17,229,659	19,228,899
RESTRICTED	38,537	67,450	30,454	21,826	2,154
TOTAL	\$13,567,690	\$14,293,971	\$17,283,708	\$17,251,485	\$19,231,053
% OF FY TOTAL	11.6%	11.7%	13.3%	12.6%	13.1%
<b>OPERATION AND MAINTENANCE OF PLANT</b>					
UNRESTRICTED	9,185,741	9,672,967	10,982,521	11,480,562	11,694,308
RESTRICTED	0	0	9,596	1,996	23,643
TOTAL	\$9,185,741	\$9,672,967	\$10,992,117	\$11,482,558	\$11,717,951
% OF FY TOTAL	7.9%	7.9%	8.4%	8.4%	8.0%
<b>SCHOLARSHIPS &amp; FELLOWSHIPS</b>					
UNRESTRICTED	1,560,103	1,965,106	2,132,061	2,144,051	2,462,750
RESTRICTED	9,758,341	10,051,348	10,817,145	12,105,935	13,166,179
TOTAL	\$11,318,444	\$12,016,454	\$12,949,206	\$14,249,986	\$15,628,929
% OF FY TOTAL	9.7%	9.8%	9.9%	10.4%	10.6%
<b>MANDATORY TRANSFERS</b>					
UNRESTRICTED	1,109,990	1,112,030	1,468,464	1,813,273	1,735,843
TOTAL	\$1,109,990	\$1,112,030	\$1,468,464	\$1,813,273	\$1,735,843
% OF FY TOTAL	1.0%	0.9%	1.1%	1.3%	1.2%
<b>NONMANDATORY TRANSFERS*</b>					
TOTAL	--	--	--	--	\$4,422,271
% OF FY TOTAL					3.0%
<b>TOTAL EDUCATIONAL &amp; GENERAL EXPENDITURES &amp; TRANSFERS</b>					
	\$98,511,919	\$103,756,489	\$112,328,006	\$118,679,329	\$131,050,132
<b>AUXILIARY ENTERPRISES</b>					
UNRESTRICTED	\$18,114,789	\$18,858,129	\$17,289,919	\$17,912,829	\$16,091,669
% OF FY TOTAL	15.5%	15.4%	13.3%	13.1%	10.9%
<b>TOTAL CURRENT FUNDS EXPENDITURES &amp; TRANSFERS</b>					
	\$116,626,708	\$122,614,618	\$129,617,925	\$136,592,158	\$147,141,801

\*Nonmandatory Transfers were first reported in the 2000 IPEDS Finance Survey

Source: IPEDS Finance Surveys