

TABLE 6.2
EXPENDITURES AND TRANSFERS, FY 1997-FY 2001 (AMOUNTS IN WHOLE DOLLARS)

EXPENDITURES AND TRANSFERS	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INSTRUCTION					
UNRESTRICTED	40,786,054	42,166,571	44,561,437	46,671,996	47,459,624
RESTRICTED	875,043	928,130	1,261,155	634,505	1,506,768
TOTAL	\$41,661,097	\$43,094,701	\$45,822,592	\$47,306,501	\$48,966,392
% OF FY TOTAL	34.0%	33.2%	33.5%	32.2%	30.7%
RESEARCH					
UNRESTRICTED	479,806	666,647	777,315	1,022,445	918,298
RESTRICTED	370	6,590	94,761	128,236	472,966
TOTAL	\$480,176	\$673,237	\$872,076	\$1,150,681	\$1,391,264
% OF FY TOTAL	0.4%	0.5%	0.6%	0.8%	0.9%
PUBLIC SERVICE					
UNRESTRICTED	3,376,787	3,535,066	3,761,637	4,036,801	4,145,182
RESTRICTED	1,663,889	1,619,052	1,540,720	1,894,882	2,395,916
TOTAL	\$5,040,676	\$5,154,118	\$5,302,357	\$5,931,683	\$6,541,098
% OF FY TOTAL	4.1%	3.9%	3.9%	4.0%	4.1%
ACADEMIC SUPPORT					
UNRESTRICTED	9,594,545	10,415,993	10,307,222	11,881,350	13,865,287
RESTRICTED	6,298	0	31,556	821	12,019
TOTAL	\$9,600,843	\$10,415,993	\$10,338,778	\$11,882,171	\$13,877,306
% OF FY TOTAL	7.8%	8.0%	7.6%	8.1%	8.7%
STUDENT SERVICES					
UNRESTRICTED	9,854,918	10,234,667	11,543,281	12,043,049	12,408,974
RESTRICTED	23,357	61,795	2,943	0	1,950
TOTAL	\$9,878,275	\$10,296,462	\$11,546,224	\$12,043,049	\$12,410,924
% OF FY TOTAL	8.1%	7.9%	8.5%	8.2%	7.8%
INSTITUTIONAL SUPPORT					
UNRESTRICTED	14,226,521	17,253,254	17,229,659	19,228,899	20,456,775
RESTRICTED	67,450	30,454	21,826	2,154	0
TOTAL	\$14,293,971	\$17,283,708	\$17,251,485	\$19,231,053	\$20,456,775
% OF FY TOTAL	11.7%	13.3%	12.6%	13.1%	12.8%
OPERATION AND MAINTENANCE OF PLANT					
UNRESTRICTED	9,672,967	10,982,521	11,480,562	11,694,308	12,494,364
RESTRICTED	0	9,596	1,996	23,643	0
TOTAL	\$9,672,967	\$10,992,117	\$11,482,558	\$11,717,951	\$12,494,364
% OF FY TOTAL	7.9%	8.4%	8.4%	8.0%	7.8%
SCHOLARSHIPS & FELLOWSHIPS					
UNRESTRICTED	1,965,106	2,132,061	2,144,051	2,462,750	3,692,740
RESTRICTED	10,051,348	10,817,145	12,105,935	13,166,179	14,508,339
TOTAL	\$12,016,454	\$12,949,206	\$14,249,986	\$15,628,929	\$18,201,079
% OF FY TOTAL	9.8%	9.9%	10.4%	10.6%	11.4%
MANDATORY TRANSFERS					
UNRESTRICTED	1,112,030	1,468,464	1,813,273	1,735,843	2,232,908
TOTAL	\$1,112,030	\$1,468,464	\$1,813,273	\$1,735,843	\$2,232,908
% OF FY TOTAL	0.9%	1.1%	1.3%	1.2%	1.4%
NONMANDATORY TRANSFERS*					
TOTAL	--	--	--	\$4,422,271	\$7,056,093
% OF FY TOTAL				3.0%	4.4%
TOTAL EDUCATIONAL & GENERAL EXPENDITURES & TRANSFERS					
	\$103,756,489	\$112,328,006	\$118,679,329	\$131,050,132	\$143,628,203
AUXILIARY ENTERPRISES					
UNRESTRICTED	\$18,858,129	\$17,289,919	\$17,912,829	\$16,091,669	\$16,104,380
% OF FY TOTAL	15.4%	13.3%	13.1%	10.9%	10.1%
TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS					
	\$122,614,618	\$129,617,925	\$136,592,158	\$147,141,801	\$159,732,583

*Nonmandatory Transfers were first reported in the 2000 IPEDS Finance Survey

Source: IPEDS Finance Surveys