

TABLE 6.1
REVENUE SOURCES, FY 1998- FY 2002

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
TUITION & FEES					
UNRESTRICTED	\$36,767,251	\$40,447,143	\$44,597,416	\$50,838,526	\$59,588,745
% OF FY TOTAL	28.3%	29.6%	30.1%	31.8%	34.8%
STATE APPROPRIATIONS					
UNRESTRICTED	56,677,147	58,307,095	61,319,475	64,526,031	65,255,745
RESTRICTED	1,329,353	1,060,841	0	0	0
TOTAL	\$58,006,500	\$59,367,936	\$61,319,475	\$64,526,031	\$65,255,745
% OF FY TOTAL	44.7%	43.4%	41.3%	40.4%	38.1%
GOVT GRANTS & CONTRACTS FUNDS					
FEDERAL					
RESTRICTED	6,070,653	6,013,732	7,486,849	7,844,849	8,999,078
UNRESTRICTED	35,606	13,446	13,863	13,038	14,042
STATE					
RESTRICTED	5,795,667	7,810,510	8,188,007	10,625,208	10,634,422
UNRESTRICTED	0	0	2,020,000	0	0
LOCAL (RESTRICTED)	60,732	44,314	937	6,811	37,791
TOTAL	\$11,962,658	\$13,882,002	\$17,709,656	\$18,489,906	\$19,685,333
% OF FY TOTAL	9.2%	10.2%	11.9%	11.6%	11.5%
PRIVATE GIFTS, GRANTS					
RESTRICTED	213,691	149,919	174,627	421,090	393,869
UNRESTRICTED	0	0	0	0	0
TOTAL	\$213,691	\$149,919	\$174,627	\$421,090	\$393,869
% OF FY TOTAL	0.1%	0.1%	0.1%	0.3%	0.2%
SALES & SERVICES OF EDUCATIONAL ACTIVITIES					
UNRESTRICTED	\$2,093,900	\$2,126,137	\$3,284,293	\$3,695,525	\$3,794,735
% OF FY TOTAL	1.6%	1.6%	2.2%	2.3%	2.2%
AUXILIARY ENTERPRISES					
UNRESTRICTED FUNDS	\$17,513,691	\$17,626,517	\$17,682,270	\$18,094,767	\$19,493,642
% OF FY TOTAL	13.5%	12.9%	11.9%	11.3%	11.4%
OTHER SOURCES					
UNRESTRICTED FUNDS	3,113,553	3,087,968	3,629,765	3,778,188	3,179,608
RESTRICTED FUNDS	2,666	8,170	0	0	0
TOTAL	\$3,116,219	\$3,096,138	\$3,629,765	\$3,778,188	\$3,179,608
% OF FY TOTAL	2.4%	2.3%	2.4%	2.4%	1.9%
TOTAL CURRENT FUND REVENUES	\$129,673,910	\$136,695,792	\$148,397,502	\$159,844,033	\$171,391,677

Source: IPEDS Finance Surveys, Finance & Treasurer