

TABLE 6.2
EXPENDITURES AND TRANSFERS, FY 1998-FY 2002 (AMOUNTS IN WHOLE DOLLARS)

EXPENDITURES AND TRANSFERS	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
INSTRUCTION					
UNRESTRICTED	42,166,571	44,561,437	46,671,996	47,459,624	51,244,312
RESTRICTED	928,130	1,261,155	634,505	1,506,768	817,290
TOTAL	\$43,094,701	\$45,822,592	\$47,306,501	\$48,966,392	\$52,061,602
% OF FY TOTAL	33.2%	33.5%	32.2%	30.7%	30.4%
RESEARCH					
UNRESTRICTED	666,647	777,315	1,022,445	918,298	769,272
RESTRICTED	6,590	94,761	128,236	472,966	540,084
TOTAL	\$673,237	\$872,076	\$1,150,681	\$1,391,264	\$1,309,356
% OF FY TOTAL	0.5%	0.6%	0.8%	0.9%	0.8%
PUBLIC SERVICE					
UNRESTRICTED	3,535,066	3,761,637	4,036,801	4,145,182	4,612,274
RESTRICTED	1,619,052	1,540,720	1,894,882	2,395,916	3,548,029
TOTAL	\$5,154,118	\$5,302,357	\$5,931,683	\$6,541,098	\$8,160,303
% OF FY TOTAL	3.9%	3.9%	4.0%	4.1%	4.8%
ACADEMIC SUPPORT					
UNRESTRICTED	10,415,993	10,307,222	11,881,350	13,865,287	13,745,773
RESTRICTED	0	31,556	821	12,019	6,531
TOTAL	\$10,415,993	\$10,338,778	\$11,882,171	\$13,877,306	\$13,752,304
% OF FY TOTAL	8.0%	7.6%	8.1%	8.7%	8.0%
STUDENT SERVICES					
UNRESTRICTED	10,234,667	11,543,281	12,043,049	12,408,974	13,472,127
RESTRICTED	61,795	2,943	0	1,950	0
TOTAL	\$10,296,462	\$11,546,224	\$12,043,049	\$12,410,924	\$13,472,127
% OF FY TOTAL	7.9%	8.5%	8.2%	7.8%	7.9%
INSTITUTIONAL SUPPORT					
UNRESTRICTED	17,253,254	17,229,659	19,228,899	20,456,775	23,280,672
RESTRICTED	30,454	21,826	2,154	0	0
TOTAL	\$17,283,708	\$17,251,485	\$19,231,053	\$20,456,775	\$23,280,672
% OF FY TOTAL	13.3%	12.6%	13.1%	12.8%	13.6%
OPERATION AND MAINTENANCE OF PLANT					
UNRESTRICTED	10,982,521	11,480,562	11,694,308	12,494,364	13,935,382
RESTRICTED	9,596	1,996	23,643	0	0
TOTAL	\$10,992,117	\$11,482,558	\$11,717,951	\$12,494,364	\$13,935,382
% OF FY TOTAL	8.4%	8.4%	8.0%	7.8%	8.1%
SCHOLARSHIPS & FELLOWSHIPS					
UNRESTRICTED	2,132,061	2,144,051	2,462,750	3,692,740	4,361,065
RESTRICTED	10,817,145	12,105,935	13,166,179	14,508,339	15,153,226
TOTAL	\$12,949,206	\$14,249,986	\$15,628,929	\$18,201,079	\$19,514,291
% OF FY TOTAL	9.9%	10.4%	10.6%	11.4%	11.4%
MANDATORY TRANSFERS					
UNRESTRICTED	1,468,464	1,813,273	1,735,843	2,232,908	1,910,473
TOTAL	\$1,468,464	\$1,813,273	\$1,735,843	\$2,232,908	\$1,910,473
% OF FY TOTAL	1.1%	1.3%	1.2%	1.4%	1.1%
NONMANDATORY TRANSFERS*					
TOTAL	--	--	\$4,422,271	\$7,056,093	\$7,576,669
% OF FY TOTAL			3.0%	4.4%	4.4%
TOTAL EDUCATIONAL & GENERAL EXPENDITURES & TRANSFERS					
	\$112,328,006	\$118,679,329	\$131,050,132	\$143,628,203	\$154,973,179
AUXILIARY ENTERPRISES					
UNRESTRICTED	\$17,289,919	\$17,912,829	\$16,091,669	\$16,104,380	\$16,299,892
% OF FY TOTAL	13.3%	13.1%	10.9%	10.1%	9.5%
TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS					
	\$129,617,925	\$136,592,158	\$147,141,801	\$159,732,583	\$171,273,071

*Nonmandatory Transfers were first reported in the 2000 IPEDS Finance Survey

Source: IPEDS Finance Survey, Finance & Treasurer