

TABLE 6.1
REVENUE SOURCES, FY 1999- FY 2003

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	% CHANGE 99-03
STATE APPROPRIATIONS						
UNRESTRICTED	\$58,307,095	\$61,319,475	\$64,526,031	\$65,255,745	\$65,643,247	
RESTRICTED	1,060,841	0	0	0	0	
TOTAL	\$59,367,936	\$61,319,475	\$64,526,031	\$65,255,745	\$65,643,247	10.6%
% OF FY TOTAL	43.4%	41.3%	40.4%	38.1%	35.9%	
TUITION & FEES						
UNRESTRICTED	\$40,447,143	\$44,597,416	\$50,838,526	\$59,588,745	\$69,646,397	72.2%
% OF FY TOTAL	29.6%	30.1%	31.8%	34.8%	38.0%	
GOVT GRANTS & CONTRACTS FUNDS						
FEDERAL						
RESTRICTED	\$6,013,732	\$7,486,849	\$7,844,849	\$8,999,078	\$9,434,666	
UNRESTRICTED	13,446	13,863	13,038	14,042	0	
STATE						
RESTRICTED	7,810,510	8,188,007	10,625,208	10,634,422	12,379,026	
UNRESTRICTED	0	2,020,000	0	0	0	
LOCAL (RESTRICTED)	44,314	2,753	6,811	37,791	84,773	
TOTAL	\$13,882,002	\$17,711,472	\$18,489,906	\$19,685,333	\$21,898,465	57.7%
% OF FY TOTAL	10.2%	11.9%	11.6%	11.5%	12.0%	
PRIVATE GIFTS, GRANTS						
RESTRICTED	\$149,919	\$174,627	\$421,090	\$393,869	\$484,507	
UNRESTRICTED	0	0	0	0	0	
TOTAL	\$149,919	\$174,627	\$421,090	\$393,869	\$484,507	223.2%
% OF FY TOTAL	0.1%	0.1%	0.3%	0.2%	0.2%	
INDIRECT COST RECOVERIES						
RESTRICTED	\$85,521	\$109,859	\$40,170	\$59,822	\$82,085	
UNRESTRICTED	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$85,521	\$109,859	\$40,170	\$59,822	\$82,085	-4.0%
% OF FY TOTAL	0.1%	0.1%	0.0%	0.0%	0.0%	
SALES & SERVICES OF EDUCATIONAL ACTIVITIES						
UNRESTRICTED	\$2,126,137	\$3,284,293	\$3,695,525	\$3,794,735	\$3,591,149	68.9%
% OF FY TOTAL	1.6%	2.2%	2.3%	2.2%	2.0%	
OTHER SOURCES						
UNRESTRICTED FUNDS	\$3,002,447	\$3,519,905	\$3,738,018	\$3,119,786	\$2,881,024	
RESTRICTED FUNDS	8,170	0	0	0	0	
TOTAL	\$3,010,617	\$3,519,905	\$3,738,018	\$3,119,786	\$2,881,024	-4.3%
% OF FY TOTAL	2.2%	2.4%	2.3%	1.9%	1.6%	
AUXILIARY ENTERPRISES						
UNRESTRICTED FUNDS	\$17,626,517	\$17,682,270	\$18,094,767	\$19,493,642	\$18,935,824	7.4%
% OF FY TOTAL	12.9%	11.9%	11.3%	11.4%	10.3%	
TOTAL CURRENT FUND REVENUES						
	\$136,695,792	\$148,374,979	\$159,844,033	\$171,391,677	\$183,162,698	34.0%

Source: IPEDS Finance Surveys, Finance & Treasurer