

**TABLE 6.2
EXPENDITURES AND TRANSFERS, FY 1998-FY 2003 (AMOUNTS IN WHOLE DOLLARS)**

EXPENDITURES AND TRANSFERS	FY 1999	FY 2000	FY 2001	FY 2002	FY2003	% CHANGE 99-03
ACADEMIC PROGRAMS						
INSTRUCTION						
UNRESTRICTED	44,561,437	46,671,996	47,459,624	51,244,312	54,697,520	
RESTRICTED	1,261,155	634,505	1,506,768	817,290	1,264,381	
TOTAL	\$45,822,592	\$47,306,501	\$48,966,392	\$52,061,602	\$55,961,901	22.1%
% OF FY TOTAL	33.5%	32.2%	30.7%	30.4%	30.4%	
RESEARCH						
UNRESTRICTED	777,315	1,022,445	918,298	769,272	668,687	
RESTRICTED	94,761	128,236	472,966	540,084	571,119	
TOTAL	\$872,076	\$1,150,681	\$1,391,264	\$1,309,356	\$1,239,806	42.2%
% OF FY TOTAL	0.6%	0.8%	0.9%	0.8%	0.7%	
PUBLIC SERVICE						
UNRESTRICTED	3,761,637	4,036,801	4,145,182	4,612,274	5,122,088	
RESTRICTED	1,540,720	1,894,882	2,395,916	3,548,029	4,129,552	
TOTAL	\$5,302,357	\$5,931,683	\$6,541,098	\$8,160,303	\$9,251,640	74.5%
% OF FY TOTAL	3.9%	4.0%	4.1%	4.8%	5.0%	
ACADEMIC SUPPORT						
UNRESTRICTED	10,307,222	11,881,350	13,865,287	13,745,773	14,643,583	
RESTRICTED	31,556	821	12,019	6,531	15,325	
TOTAL	\$10,338,778	\$11,882,171	\$13,877,306	\$13,752,304	\$14,658,908	41.8%
% OF FY TOTAL	7.6%	8.1%	8.7%	8.0%	8.0%	
SCHOLARSHIPS & FELLOWSHIPS						
UNRESTRICTED	2,144,051	2,462,750	3,692,740	4,361,065	6,457,883	
RESTRICTED	12,105,935	13,166,179	14,508,339	15,153,226	16,472,381	
TOTAL	\$14,249,986	\$15,628,929	\$18,201,079	\$19,514,291	\$22,930,264	60.9%
% OF FY TOTAL	10.4%	10.6%	11.4%	11.4%	12.5%	
SUBTOTAL ACADEMIC PROGRAMS	\$76,585,789	\$81,899,965	\$88,977,139	\$94,797,856	\$104,042,519	35.9%
SUPPORT PROGRAMS						
STUDENT SERVICES						
UNRESTRICTED	11,543,281	12,043,049	12,408,974	13,472,127	13,900,426	
RESTRICTED	2,943	0	1,950	0	0	
TOTAL	\$11,546,224	\$12,043,049	\$12,410,924	\$13,472,127	\$13,900,426	20.4%
% OF FY TOTAL	8.5%	8.2%	7.8%	7.9%	7.6%	
INSTITUTIONAL SUPPORT						
UNRESTRICTED	17,229,659	19,228,899	20,456,775	23,280,672	22,109,433	
RESTRICTED	21,826	2,154	0	0	0	
TOTAL	\$17,251,485	\$19,231,053	\$20,456,775	\$23,280,672	\$22,109,433	28.2%
% OF FY TOTAL	12.6%	13.1%	12.8%	13.6%	12.0%	
OPERATION AND MAINTENANCE OF PLANT						
UNRESTRICTED	11,480,562	11,694,308	12,494,364	13,935,382	14,823,977	
RESTRICTED	1,996	23,643	0	0	0	
TOTAL	\$11,482,558	\$11,717,951	\$12,494,364	\$13,935,382	\$14,823,977	29.1%
% OF FY TOTAL	8.4%	8.0%	7.8%	8.1%	8.1%	
MANDATORY TRANSFERS						
UNRESTRICTED	1,813,273	1,735,843	2,232,908	1,910,473	2,827,278	
TOTAL	\$1,813,273	\$1,735,843	\$2,232,908	\$1,910,473	\$2,827,278	
% OF FY TOTAL	1.3%	1.2%	1.4%	1.1%	1.5%	15.8%
NONMANDATORY TRANSFERS*						
TOTAL	--	\$4,422,271	\$7,056,093	\$7,576,669	9,460,625	
% OF FY TOTAL		3.0%	4.4%	4.4%	5.1%	
SUBTOTAL SUPPORT PROGRAMS	\$42,093,540	\$49,150,167	\$54,651,064	\$60,175,323	\$63,121,739	50.0%
TOTAL EDUCATIONAL & GENERAL EXPENDITURES & TRANSFERS	\$118,679,329	\$131,050,132	\$143,628,203	\$154,973,179	\$167,164,258	40.9%
AUXILIARY ENTERPRISES						
UNRESTRICTED	\$17,912,829	\$16,091,669	\$16,104,380	\$16,299,892	\$16,736,597	-6.6%
% OF FY TOTAL	13.1%	10.9%	10.1%	9.5%	9.1%	
TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS	\$136,592,158	\$147,141,801	\$159,732,583	\$171,273,071	\$183,900,855	34.6%

*Nonmandatory Transfers were first reported in the 2000 IPEDS Finance Survey
Source: IPEDS Finance Survey, Finance & Treasurer