

**TABLE 6.2  
EXPENDITURES AND TRANSFERS,  
FY 2000-FY 2004 (AMOUNTS IN WHOLE DOLLARS)**

EXPENDITURES AND TRANSFERS	FY 2000	FY 2001	FY 2002	FY2003	FY2004	% CHANGE 00-04
<b>ACADEMIC PROGRAMS</b>						
<b>INSTRUCTION</b>						
UNRESTRICTED	46,671,996	47,459,624	51,244,312	54,697,520	57,186,665	
RESTRICTED	634,505	1,506,768	817,290	1,264,381	1,285,859	
TOTAL	\$47,306,501	\$48,966,392	\$52,061,602	\$55,961,901	\$58,472,524	23.6%
% OF FY TOTAL	32.2%	30.7%	30.4%	30.4%	29.5%	
<b>RESEARCH</b>						
UNRESTRICTED	1,022,445	918,298	769,272	668,687	670,722	
RESTRICTED	128,236	472,966	540,084	571,119	467,866	
TOTAL	\$1,150,681	\$1,391,264	\$1,309,356	\$1,239,806	\$1,138,588	-1.1%
% OF FY TOTAL	0.8%	0.9%	0.8%	0.7%	0.6%	
<b>PUBLIC SERVICE</b>						
UNRESTRICTED	4,036,801	4,145,182	4,612,274	5,122,088	4,416,712	
RESTRICTED	1,894,882	2,395,916	3,548,029	4,129,552	4,344,607	
TOTAL	\$5,931,683	\$6,541,098	\$8,160,303	\$9,251,640	\$8,761,319	47.7%
% OF FY TOTAL	4.0%	4.1%	4.8%	5.0%	4.4%	
<b>ACADEMIC SUPPORT</b>						
UNRESTRICTED	11,881,350	13,865,287	13,745,773	14,643,583	14,575,783	
RESTRICTED	821	12,019	6,531	15,325	116,368	
TOTAL	\$11,882,171	\$13,877,306	\$13,752,304	\$14,658,908	\$14,692,151	23.6%
% OF FY TOTAL	8.1%	8.7%	8.0%	8.0%	7.4%	
<b>SCHOLARSHIPS &amp; FELLOWSHIPS</b>						
UNRESTRICTED	2,462,750	3,692,740	4,361,065	6,457,883	7,739,287	
RESTRICTED	13,166,179	14,508,339	15,153,226	16,472,381	18,017,923	
TOTAL	\$15,628,929	\$18,201,079	\$19,514,291	\$22,930,264	\$25,757,210	64.8%
% OF FY TOTAL	10.6%	11.4%	11.4%	12.5%	13.0%	
<b>SUBTOTAL ACADEMIC PROGRAMS</b>	\$81,899,965	\$88,977,139	\$94,797,856	\$104,042,519	\$108,821,792	32.9%
<b>SUPPORT PROGRAMS</b>						
<b>STUDENT SERVICES</b>						
UNRESTRICTED	12,043,049	12,408,974	13,472,127	13,900,426	13,463,488	
RESTRICTED	0	1,950	0	0	0	
TOTAL	\$12,043,049	\$12,410,924	\$13,472,127	\$13,900,426	\$13,463,488	11.8%
% OF FY TOTAL	8.2%	7.8%	7.9%	7.6%	6.8%	
<b>INSTITUTIONAL SUPPORT</b>						
UNRESTRICTED	19,228,899	20,456,775	23,280,672	22,109,433	22,268,656	
RESTRICTED	2,154	0	0	0	0	
TOTAL	\$19,231,053	\$20,456,775	\$23,280,672	\$22,109,433	\$22,268,656	15.8%
% OF FY TOTAL	13.1%	12.8%	13.6%	12.0%	11.2%	
<b>OPERATION AND MAINTENANCE OF PLANT</b>						
UNRESTRICTED	11,694,308	12,494,364	13,935,382	14,823,977	12,905,520	
RESTRICTED	23,643	0	0	0	0	
TOTAL	\$11,717,951	\$12,494,364	\$13,935,382	\$14,823,977	\$12,905,520	10.1%
% OF FY TOTAL	8.0%	7.8%	8.1%	8.1%	6.5%	
<b>MANDATORY TRANSFERS</b>						
UNRESTRICTED	1,735,843	2,232,908	1,910,473	2,827,278	3,418,149	
TOTAL	\$1,735,843	\$2,232,908	\$1,910,473	\$2,827,278	\$3,418,149	46.3%
% OF FY TOTAL	1.2%	1.4%	1.1%	1.5%	1.7%	
<b>NONMANDATORY TRANSFERS</b>						
TOTAL	\$4,422,271	\$7,056,093	\$7,576,669	9,460,625	18,414,811	
% OF FY TOTAL	3.0%	4.4%	4.4%	5.1%	9.3%	
<b>SUBTOTAL SUPPORT PROGRAMS</b>	\$49,150,167	\$54,651,064	\$60,175,323	\$63,121,739	\$70,470,624	43.4%
<b>TOTAL EDUCATIONAL &amp; GENERAL EXPENDITURES &amp; TRANSFERS</b>	\$131,050,132	\$143,628,203	\$154,973,179	\$167,164,258	\$179,292,416	36.8%
<b>AUXILIARY ENTERPRISES</b>						
UNRESTRICTED	\$16,091,669	\$16,104,380	\$16,299,892	\$16,736,597	\$18,712,709	16.3%
% OF FY TOTAL	10.9%	10.1%	9.5%	9.1%	9.5%	
<b>TOTAL CURRENT FUNDS EXPENDITURES &amp; TRANSFERS</b>	\$147,141,801	\$159,732,583	\$171,273,071	\$183,900,855	\$198,005,125	34.6%

Source: IPEDS Finance Survey, Finance & Treasurer