

**TABLE 6.2  
EXPENDITURES AND TRANSFERS,  
FY 2001-FY 2005 (AMOUNTS IN WHOLE DOLLARS)**

EXPENDITURES AND TRANSFERS	FY 2001	FY 2002	FY2003	FY2004	FY2005	% CHANGE 01-05
<b>ACADEMIC PROGRAMS</b>						
<b>INSTRUCTION</b>						
UNRESTRICTED	47,459,624	51,244,312	54,697,520	57,186,665	61,964,000	
RESTRICTED	1,506,768	817,290	1,264,381	1,285,859	1,494,000	
TOTAL	\$48,966,392	\$52,061,602	\$55,961,901	\$58,472,524	\$63,458,000	29.6%
% OF FY TOTAL	30.7%	30.4%	30.4%	29.5%	27.6%	
<b>RESEARCH</b>						
UNRESTRICTED	918,298	769,272	668,687	670,722	578,000	
RESTRICTED	472,966	540,084	571,119	467,866	666,000	
TOTAL	\$1,391,264	\$1,309,356	\$1,239,806	\$1,138,588	\$1,244,000	-10.6%
% OF FY TOTAL	0.9%	0.8%	0.7%	0.6%	0.5%	
<b>PUBLIC SERVICE</b>						
UNRESTRICTED	4,145,182	4,612,274	5,122,088	4,416,712	5,500,000	
RESTRICTED	2,395,916	3,548,029	4,129,552	4,344,607	3,553,000	
TOTAL	\$6,541,098	\$8,160,303	\$9,251,640	\$8,761,319	\$9,053,000	38.4%
% OF FY TOTAL	4.1%	4.8%	5.0%	4.4%	3.9%	
<b>ACADEMIC SUPPORT</b>						
UNRESTRICTED	13,865,287	13,745,773	14,643,583	14,575,783	16,363,000	
RESTRICTED	12,019	6,531	15,325	116,368	143,000	
TOTAL	\$13,877,306	\$13,752,304	\$14,658,908	\$14,692,151	\$16,506,000	18.9%
% OF FY TOTAL	8.7%	8.0%	8.0%	7.4%	7.2%	
<b>SCHOLARSHIPS &amp; FELLOWSHIPS</b>						
UNRESTRICTED	3,692,740	4,361,065	6,457,883	7,739,287	7,879,000	
RESTRICTED	14,508,339	15,153,226	16,472,381	18,017,923	18,806,000	
TOTAL	\$18,201,079	\$19,514,291	\$22,930,264	\$25,757,210	\$26,685,000	46.6%
% OF FY TOTAL	11.4%	11.4%	12.5%	13.0%	11.6%	
<b>SUBTOTAL ACADEMIC PROGRAMS</b>	\$88,977,139	\$94,797,856	\$104,042,519	\$108,821,792	\$116,946,000	31.4%
<b>SUPPORT PROGRAMS</b>						
<b>STUDENT SERVICES</b>						
UNRESTRICTED	12,408,974	13,472,127	13,900,426	13,463,488	15,122,000	
RESTRICTED	1,950	0	0	0	0	
TOTAL	\$12,410,924	\$13,472,127	\$13,900,426	\$13,463,488	\$15,122,000	21.8%
% OF FY TOTAL	7.8%	7.9%	7.6%	6.8%	6.6%	
<b>INSTITUTIONAL SUPPORT</b>						
UNRESTRICTED	20,456,775	23,280,672	22,109,433	22,268,656	25,067,000	
RESTRICTED	0	0	0	0	0	
TOTAL	\$20,456,775	\$23,280,672	\$22,109,433	\$22,268,656	\$25,067,000	22.5%
% OF FY TOTAL	12.8%	13.6%	12.0%	11.2%	10.9%	
<b>OPERATION AND MAINTENANCE OF PLANT</b>						
UNRESTRICTED	12,494,364	13,935,382	14,823,977	12,905,520	18,781,000	
RESTRICTED	0	0	0	0	0	
TOTAL	\$12,494,364	\$13,935,382	\$14,823,977	\$12,905,520	\$18,781,000	50.3%
% OF FY TOTAL	7.8%	8.1%	8.1%	6.5%	8.2%	
<b>MANDATORY TRANSFERS</b>						
UNRESTRICTED	2,232,908	1,910,473	2,827,278	3,418,149	11,175,000	
TOTAL	\$2,232,908	\$1,910,473	\$2,827,278	\$3,418,149	\$11,175,000	247.7%
% OF FY TOTAL	1.4%	1.1%	1.5%	1.7%	4.9%	
<b>NONMANDATORY TRANSFERS</b>						
TOTAL	\$7,056,093	\$7,576,669	9,460,625	18,414,811	22,673,000	
% OF FY TOTAL	4.4%	4.4%	5.1%	9.3%	9.9%	
<b>SUBTOTAL SUPPORT PROGRAMS</b>	\$54,651,064	\$60,175,323	\$63,121,739	\$70,470,624	\$92,818,000	69.8%
<b>TOTAL EDUCATIONAL &amp; GENERAL EXPENDITURES &amp; TRANSFERS</b>	\$143,628,203	\$154,973,179	\$167,164,258	\$179,292,416	\$209,764,000	46.0%
<b>AUXILIARY ENTERPRISES</b>						
UNRESTRICTED	\$16,104,380	\$16,299,892	\$16,736,597	\$18,712,709	\$20,144,000	25.1%
% OF FY TOTAL	10.1%	9.5%	9.1%	9.5%	8.8%	
<b>TOTAL CURRENT FUNDS EXPENDITURES &amp; TRANSFERS</b>	\$159,732,583	\$171,273,071	\$183,900,855	\$198,005,125	\$229,908,000	43.9%

Source: IPEDS Finance Survey, Finance & Treasurer