

**TABLE 6.1
REVENUE SOURCES,
FY 2002-FY 2006**

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2005	% CHANGE 02-06
STATE APPROPRIATIONS						
UNRESTRICTED	\$65,255,745	\$65,643,247	\$66,055,355	\$71,439,000	\$77,263,000	
RESTRICTED	0	0	0	0	0	
TOTAL	\$65,255,745	\$65,643,247	\$66,055,355	\$71,439,000	\$77,263,000	18.4%
% OF FY TOTAL	38.1%	35.8%	32.3%	30.7%	29.5%	
TUITION & FEES						
UNRESTRICTED	\$59,588,745	\$69,646,397	\$84,562,284	\$100,022,000	\$110,577,000	85.6%
% OF FY TOTAL	34.8%	38.0%	41.3%	42.9%	42.3%	
GOVT GRANTS & CONTRACTS FUNDS						
FEDERAL						
RESTRICTED	\$8,999,078	\$9,434,666	\$11,503,508	\$10,788,000	\$11,782,000	
UNRESTRICTED	14,042	0	0	0	0	
STATE						
RESTRICTED	\$10,634,422	\$12,379,026	\$12,592,741	\$12,825,000	\$13,524,000	
UNRESTRICTED	0	0	0	0	0	
LOCAL (RESTRICTED)	\$37,791	\$84,773	\$149,409	\$268,000	\$734,000	
TOTAL	\$19,685,333	\$21,898,465	\$24,245,658	\$23,881,000	\$26,040,000	32.3%
% OF FY TOTAL	11.5%	12.0%	11.8%	10.3%	10.0%	
PRIVATE GIFTS, GRANTS						
RESTRICTED	\$393,869	\$484,507	\$527,628	\$772,000	\$0	
UNRESTRICTED	0	0	0	0	0	
TOTAL	\$393,869	\$484,507	\$527,628	\$772,000	\$0	-100.0%
% OF FY TOTAL	0.2%	0.3%	0.3%	0.3%	0.0%	
INDIRECT COST RECOVERIES						
RESTRICTED	\$59,822	\$82,085	\$769,002	\$690,000	\$825,000	
UNRESTRICTED	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$59,822	\$82,085	\$769,002	\$690,000	\$825,000	1279.1%
% OF FY TOTAL	0.0%	0.0%	0.4%	0.3%	0.3%	
SALES & SERVICES OF EDUCATIONAL ACTIVITIES						
UNRESTRICTED	\$3,794,735	\$3,591,149	\$3,470,584	\$4,169,000	\$5,133,000	35.3%
% OF FY TOTAL	2.2%	2.0%	1.7%	1.8%	2.0%	
OTHER SOURCES						
UNRESTRICTED FUNDS	\$3,119,786	\$2,881,024	\$230,822	\$2,606,000	\$5,882,000	
RESTRICTED FUNDS	0	0	0	0	0	
TOTAL	\$3,119,786	\$2,881,024	\$230,822	\$2,606,000	\$5,882,000	88.5%
% OF FY TOTAL	1.8%	1.6%	0.1%	1.1%	2.2%	
AUXILIARY ENTERPRISES						
UNRESTRICTED FUNDS	\$19,493,642	\$18,935,824	\$24,878,118	\$29,392,000	\$35,983,000	84.6%
% OF FY TOTAL	11.4%	10.3%	12.2%	12.6%	13.7%	
TOTAL CURRENT FUND REVENUES	\$171,391,677	\$183,162,698	\$204,739,451	\$232,971,000	\$261,703,000	52.7%

Source: IPEDS Finance Surveys, Finance & Treasurer