

TABLE 6.1
REVENUES AND OTHER ADDITIONS
FY 2005-FY 2007

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2004	FY 2005	FY 2006	FY 2007	% CHANGE 04-07
Operating Revenues					
<u>Tuition & fees, after deducting discounts & allowances</u>	\$ 662,697.42	\$80,767,000	\$91,237,000	\$101,523,000	25.7%
<u>Federal operating grants and contracts</u>	\$ 11,503,508.00	\$10,788,000	\$11,782,000	\$13,184,000	
<u>State operating grants and contracts</u>	\$ 12,592,741.00	\$13,093,000	\$13,524,000	\$16,795,000	28.3%
<u>Local/Private operating grants and contracts</u>	\$ 677,037.00	\$772,000	\$734,000	\$1,206,000	56.2%
<u>Sales & services of auxiliary enterprises, after deducting discounts & allowances</u>	\$ 24,878,118.00	\$29,392,000	\$35,983,000	\$39,523,000	34.5%
<u>Sales & services of hospitals, after deducting patient contractual allowances</u>	\$ -				
<u>Independent operations</u>	\$ 3,470,584.00	\$4,168,000	\$5,133,000	\$5,758,000	38.1%
<u>Other sources - operating</u>	\$ 1,351,560.00	\$2,338,000	\$1,333,000	\$1,404,000	-39.9%
Total	\$ 12,074,320.00	\$141,318,000	\$159,726,000	\$179,393,000	26.9%
Nonoperating Revenues					
<u>Federal appropriations</u>	\$ -	\$ -	\$ -	\$ -	-
<u>State appropriations</u>	\$ 66,055,355.00	\$71,439,000	\$77,263,000	\$75,346,000	5.5%
<u>Local appropriations, education district taxes, & similar support</u>	\$ -	\$ -	\$ -	\$ -	-
<u>Grants-nonoperating</u>	\$ -	\$ -	\$ -	\$ -	-
<u>Federal nonoperating grants</u>	\$ -	\$ -	\$ -	\$ -	-
<u>State nonoperating grants</u>	\$ -	\$ -	\$ -	\$ -	-
<u>Local nonoperating grants</u>	\$ -	\$ -	\$ -	\$ -	-
<u>Gifts, including contributions from affiliated organizations</u>	\$ -	\$ -	\$ -	\$ -	-
<u>Investment income</u>	\$ 618,967.00	\$2,168,000	\$3,848,000	\$5,954,000	174.6%
<u>Other nonoperating revenues</u>	\$ 1,990,443.00	\$620,000	\$115,000	\$550,000	-11.3%
Total	\$ 68,664,765.00	\$74,227,000	\$81,226,000	\$81,850,000	10.3%
Other Revenues and Additions					
<u>Capital appropriations</u>	\$ -	\$ -	\$ -	\$ -	-
<u>Capital grants & gifts</u>	\$ 2,914,918.00	\$3,056,000	\$1,411,000	\$2,725,000	-10.8%
<u>Additions to permanent endowments</u>	\$ -	\$ -	\$ -	\$ -	-
<u>Other revenues & Additions</u>	\$ -	\$3,056,000	\$1,411,000	\$2,725,000	-10.8%
Total	\$ 2,914,918.00	\$ -	\$ -	\$ -	-
Total all revenues and other additions	\$ 192,322,973.00	\$218,601,000	\$242,363,000	\$263,968,000	20.8%

Source: IPEDS Finance 2005-06, 2006-07, 2007-08, 2008-09, 2009-10