

TABLE 6.2
EXPENDITURES AND OTHER DEDUCTIONS
FY 2004-FY 2007 (AMOUNTS IN WHOLE DOLLARS)

	FY2004	FY2005	FY2006	FY2007	% CHANGE 04-07
Operating Expenses					
<u>Instruction</u>	\$ 584,725.24	\$63,458,000	\$68,887,000	\$76,976,000	21.3%
<u>Research</u>	\$ 1,138,588.00	\$1,244,000	\$1,605,000	\$2,562,000	105.9%
<u>Public service</u>	\$ 8,761,319.00	\$9,054,000	\$9,939,000	\$11,307,000	24.9%
<u>Academic support</u>	\$ 14,692,151.00	\$16,506,000	\$18,287,000	\$16,700,000	1.2%
<u>Student services</u>	\$ 13,463,448.00	\$15,122,000	\$16,881,000	\$16,771,000	10.9%
<u>Institutional support</u>	\$ 22,228,656.00	\$25,067,000	\$28,988,000	\$29,271,000	16.8%
<u>Operation & maintenance of plant</u>	\$ 12,905,520.00	\$18,781,000	\$27,534,000	\$23,462,000	24.9%
<u>Depreciation</u>	\$ 10,518,641.00	\$13,726,000	\$17,015,000	\$18,425,000	34.2%
<u>Scholarships and fellowships expenses excluding discounts & allowances</u>	\$ 7,464,668.00	\$7,430,000	\$8,805,000	\$8,352,000	12.4%
<u>Auxiliary enterprises</u>	\$ 13,956,356.00	\$20,144,000	\$24,021,000	\$24,276,000	20.5%
<u>Hospital services</u>					
<u>Independent operations</u>					
<u>Other expenses & deductions</u>					
Total	\$105,714,072	\$190,532,000	\$221,962,000	\$228,102,000	19.7%
Nonoperation Expenses and Deductions					
<u>Interest</u>	\$ 4,725,274.00	\$6,151,000	\$9,994,000	\$12,175,000	97.9%
<u>Other nonoperating expenses & deductions</u>	\$ 424,183.00	\$502,000	\$489,000	\$399,000	-20.5%
Total	\$ 5,149,457.00	\$6,653,000	\$10,483,000	\$12,574,000	89.0%
Total expenses & deductions	\$ 168,751,328.00	\$197,185,000	\$232,445,000	\$240,676,000	22.1%

Source: IPEDS Finance 2005-06, 2006-07, 2007-08, 2008-09, 2009-10