

**TABLE 6.1**  
**REVENUES AND OTHER ADDITIONS**  
**FY 2005-FY 2008**

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2005	FY 2006	FY 2007	FY 2008	% CHANGE 05-08
<b>Operating Revenues</b>					
<u>Tuition &amp; fees, after deducting discounts &amp; allowances</u>	\$80,767,000	\$91,237,000	\$101,523,000	\$108,982,000	34.9%
<u>Federal operating grants and contracts</u>	\$10,788,000	\$11,782,000	\$13,184,000		
<u>State operating grants and contracts</u>	\$13,093,000	\$13,524,000	\$16,795,000	\$17,724,000	35.4%
<u>Local/Private operating grants and contracts</u>	\$772,000	\$734,000	\$1,206,000	\$1,009,000	30.7%
<u>Sales &amp; services of auxiliary enterprises, after deducting discounts &amp; allowances</u>	\$29,392,000	\$35,983,000	\$39,523,000	\$49,615,000	68.8%
<u>Sales &amp; services of hospitals, after deducting patient contractual allowances</u>					
<u>Independent operations</u>	\$4,168,000	\$5,133,000	\$5,758,000	\$6,164,000	47.9%
<u>Other sources - operating</u>	\$2,338,000	\$1,333,000	\$1,404,000	\$17,085,000	630.8%
Total	\$141,318,000	\$159,726,000	\$179,393,000	\$200,579,000	41.9%
<b>Nonoperating Revenues</b>					
<u>Federal appropriations</u>					
<u>State appropriations</u>	\$71,439,000	\$77,263,000	\$75,346,000	\$79,147,000	10.8%
<u>Local appropriations, education district taxes, &amp; similar support</u>					
<u>Grants-nonoperating</u>					
Federal nonoperating grants				\$15,074,000	
State nonoperating grants					
Local nonoperating grants					
Gifts, including contributions from affiliated organizations					
<u>Investment income</u>	\$2,168,000	\$3,848,000	\$5,954,000	\$6,644,000	206.5%
<u>Other nonoperating revenues</u>	\$620,000	\$115,000	\$550,000	\$956,000	54.2%
Total	\$74,227,000	\$81,226,000	\$81,850,000	\$101,821,000	37.2%
<b>Other Revenues and Additions</b>					
<u>Capital appropriations</u>					
<u>Capital grants &amp; gifts</u>	\$3,056,000	\$1,411,000	\$2,725,000	\$1,059,000	-65.3%
<u>Additions to permanent endowments</u>					
<u>Other revenues &amp; Additions</u>	\$3,056,000	\$1,411,000	\$2,725,000	\$1,059,000	-65.3%
Total					
<b>Total all revenues and other additions</b>	\$218,601,000	\$242,363,000	\$263,968,000	\$303,459,000	38.8%

Source: IPEDS Finance 2005-06, 2006-07, 2007-08, 2008-09, 2009-10