

TABLE 6.1
REVENUES AND OTHER ADDITIONS
FY 2005-FY 2009

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% CHANGE 05-09
Operating Revenues						
<u>Tuition & fees, after deducting discounts & allowances</u>	\$80,767,000	\$91,237,000	\$101,523,000	\$108,982,000	\$121,520,000	50.5%
<u>Federal operating grants and contracts</u>	\$10,788,000	\$11,782,000	\$13,184,000			
<u>State operating grants and contracts</u>	\$13,093,000	\$13,524,000	\$16,795,000	\$17,724,000	\$18,771,000	43.4%
<u>Local/Private operating grants and contracts</u>	\$772,000	\$734,000	\$1,206,000	\$1,009,000	\$1,846,000	139.1%
<u>Sales & services of auxiliary enterprises, after deducting discounts & allowances</u>	\$29,392,000	\$35,983,000	\$39,523,000	\$49,615,000	\$52,783,000	79.6%
<u>Sales & services of hospitals, after deducting patient contractual allowances</u>						
<u>Independent operations</u>	\$4,168,000	\$5,133,000	\$5,758,000	\$6,164,000	\$6,548,000	57.1%
<u>Other sources - operating</u>	\$2,338,000	\$1,333,000	\$1,404,000	\$17,085,000	\$1,910,000	-18.3%
Total	\$141,318,000	\$159,726,000	\$179,393,000	\$200,579,000	\$203,378,000	43.9%
Nonoperating Revenues						
<u>Federal appropriations</u>						
<u>State appropriations</u>	\$71,439,000	\$77,263,000	\$75,346,000	\$79,147,000	\$78,258,000	9.5%
<u>Local appropriations, education district taxes, & similar support</u>						
<u>Grants-nonoperating</u>						
Federal nonoperating grants				\$15,074,000	\$15,963,000	
State nonoperating grants						
Local nonoperating grants						
Gifts, including contributions from affiliated organizations						
<u>Investment income</u>	\$2,168,000	\$3,848,000	\$5,954,000	\$6,644,000	\$2,854,000	31.6%
<u>Other nonoperating revenues</u>	\$620,000	\$115,000	\$550,000	\$956,000	\$74,000	-88.1%
Total	\$74,227,000	\$81,226,000	\$81,850,000	\$101,821,000	\$97,149,000	30.9%
Other Revenues and Additions						
<u>Capital appropriations</u>						
<u>Capital grants & gifts</u>	\$3,056,000	\$1,411,000	\$2,725,000	\$1,059,000	\$115,000	-96.2%
<u>Additions to permanent endowments</u>						
<u>Other revenues & Additions</u>	\$3,056,000	\$1,411,000	\$2,725,000	\$1,059,000	\$115,000	-96.2%
Total						
Total all revenues and other additions	\$218,601,000	\$242,363,000	\$263,968,000	\$303,459,000	\$300,642,000	37.5%

Source: IPEDS Finance 2005-06, 2006-07, 2007-08, 2008-09, 2009-10