

TABLE 6.2
EXPENDITURES AND OTHER DEDUCTIONS
FY 2005-FY 2009 (AMOUNTS IN WHOLE DOLLARS)

	FY2005	FY2006	FY2007	FY2008	FY2009	% CHANGE 05-09
Operating Expenses						
<u>Instruction</u>	\$63,458,000	\$68,887,000	\$76,976,000	\$87,174,000	\$93,070,000	46.7%
<u>Research</u>	\$1,244,000	\$1,605,000	\$2,562,000	\$1,689,000	\$1,842,000	48.1%
<u>Public service</u>	\$9,054,000	\$9,939,000	\$11,307,000	\$12,961,000	\$13,111,000	44.8%
<u>Academic support</u>	\$16,506,000	\$18,287,000	\$16,700,000	\$17,913,000	\$18,557,000	12.4%
<u>Student services</u>	\$15,122,000	\$16,881,000	\$16,771,000	\$18,840,000	\$18,473,000	22.2%
<u>Institutional support</u>	\$25,067,000	\$28,988,000	\$29,271,000	\$30,122,000	\$31,912,000	27.3%
<u>Operation & maintenance of plant</u>	\$18,781,000	\$27,534,000	\$23,462,000	\$24,428,000	\$20,764,000	10.6%
<u>Depreciation</u>	\$13,726,000	\$17,015,000	\$18,425,000	\$18,197,000	\$19,176,000	39.7%
<u>Scholarships and fellowships expenses excluding discounts & allowances</u>	\$7,430,000	\$8,805,000	\$8,352,000	\$8,860,000	\$9,775,000	31.6%
<u>Auxiliary enterprises</u>	\$20,144,000	\$24,021,000	\$24,276,000	\$30,939,000	\$33,297,000	65.3%
<u>Hospital services</u>						
<u>Independent operations</u>						
<u>Other expenses & deductions</u>						
Total	\$190,532,000	\$221,962,000	\$228,102,000	\$251,123,000	\$259,977,000	36.4%
Nonoperation Expenses and Deductions						
<u>Interest</u>	\$6,151,000	\$9,994,000	\$12,175,000	\$11,808,000	\$12,099,000	96.7%
<u>Other nonoperating expenses & deductions</u>	\$502,000	\$489,000	\$399,000	\$557,000	\$553,000	10.2%
Total	\$6,653,000	\$10,483,000	\$12,574,000	\$12,365,000	\$12,652,000	90.2%
Total expenses & deductions	\$197,185,000	\$232,445,000	\$240,676,000	\$263,488,000	\$272,629,000	38.3%

Source: IPEDS Finance 2005-06, 2006-07, 2007-08, 2008-09, 2009-10

FY2005

FY2006

FY2007

FY2008

FY2009

05-09

Source: IPEDS Finance Survey, Finance & Treasurer