TABLE 6.1 REVENUES AND OTHER ADDITIONS FY 2005-FY 2010

| SOURCE & AMOUNT (WHOLE DOLLARS) | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | % CHANGE 06-10 |
|---|----------------------------|----------------------------|-----------------------------|---|---------------|-------------------|
| Operating Revenues | | | | | | |
| Tuition & fees, after deducting discounts & | | | | | | |
| allowances | \$91,237,000 | \$101,523,000 | \$108,982,000 | \$121,520,000 | \$121,063,000 | 32.7% |
| Federal operating grants and contracts | \$11,782,000 | \$13,184,000 | | | • | |
| State operating grants and contracts | \$13,524,000 | \$16,795,000 | \$17,724,000 | \$18,771,000 | \$22,287,000 | |
| Local/Private operating grants and contracts Sales & services of auxiliary enterprises, after | \$734,000 | \$1,206,000 | \$1,009,000 | \$1,846,000 | \$1,479,000 | 101.5% |
| deducting discounts & allowances | \$35,983,000 | \$39,523,000 | \$49,615,000 | \$52,783,000 | \$55,794,000 | 55.1% |
| Sales & services of hospitals, after deducting | | | | | | |
| patient contractual allowances | | | | | ^ | |
| Sales & services of educational activities [1] | ФЕ 422 000 | ¢г 7го 000 | CC 4C4 000 | ФС F40 000 | \$6,907,000 | |
| Independent operations Other sources - operating | \$5,133,000 \$1,333,000 | \$5,758,000 \$1,404,000 | \$6,164,000 \$17,085,000 | \$6,548,000 \$1,910,000 | \$2,110,000 | -100.0% 58.3% |
| Total | \$159,726,000 | \$1,404,000 | \$200,579,000 | \$203,378,000 | \$2,110,000 | |
| rotar | φ100,720,000 | ψ173,030,000 | Ψ200,010,000 | Ψ200,070,000 | Ψ200,040,000 | 01.270 |
| Nonoperating Revenues | | | | | | |
| Federal appropriations | | | | | \$2,273,000 | |
| State appropriations | \$77,263,000 | \$75,346,000 | \$79,147,000 | \$78,258,000 | \$76,365,000 | -1.2% |
| Local appropriations, education district taxes, & | | | | | | |
| similar support Grants-nonoperating | | | | | | |
| Federal nonoperating grants | | | \$15,074,000 | \$15,963,000 | \$25,771,000 | |
| State nonoperating grants | | | \$13,074,000 | \$13,303,000 | Ψ23,771,000 | |
| Local nonoperating grants | | | | | | |
| Gifts, including contributions from affiliated | | | | | | |
| organizations | | | | | | |
| Investment income | \$3,848,000 | \$5,954,000 | \$6,644,000 | \$2,854,000 | \$3,276,000 | |
| Other nonoperating revenues | \$115,000 | \$550,000 | \$956,000 | \$74,000 | \$77,000 | |
| Total | \$81,226,000 | \$81,850,000 | \$101,821,000 | \$97,149,000 | \$107,762,000 | 32.7% |
| Other Revenues and Additions | | | | | | |
| Capital appropriations | | | | | | |
| Capital grants & gifts | \$1,411,000 | \$2,725,000 | \$1,059,000 | \$115,000 | \$1,301,000 | -7.8% |
| Additions to permanent endowments | . , , | . , , , | . , , , | . , , , , , , , , , , , , , , , , , , , | . , , | |
| Other revenues & Additions | \$1,411,000 | \$2,725,000 | \$1,059,000 | \$115,000 | \$1,301,000 | -7.8% |
| Total | | | | | | |
| Total all revenues and other additions | \$242,363,000 | \$263,968,000 | \$303,459,000 | \$300,642,000 | \$318,703,000 | 31.5% |
| Total all levellues alla otilei additiolis | Ψ242,000,000 | Ψ200,000,000 | ψουσ,ποσ,υυυ | Ψ500,042,000 | ψ510,705,000 | 31.376 |

[1]this new category is added in IPEDS Finance 2010-2011 Source: IPEDS Finance 2006-07, 2007-08, 2008-09, 2009-10, 2010-2011