TABLE 6.1
REVENUES AND OTHER ADDITIONS
FY 2005-FY 2010

| SOURCE \& AMOUNT (WHOLE DOLLARS) | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | $\begin{gathered} \text { \% CHANGE } \\ 06-10 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Operating Revenues |  |  |  |  |  |  |
| Tuition \& fees, after deducting discounts \& |  |  |  |  |  |  |
| allowances | \$91,237,000 | \$101,523,000 | \$108,982,000 | \$121,520,000 | \$121,063,000 | 32.7\% |
| Federal operating grants and contracts | \$11,782,000 | \$13,184,000 |  |  |  |  |
| State operating grants and contracts | \$13,524,000 | \$16,795,000 | \$17,724,000 | \$18,771,000 | \$22,287,000 | 64.8\% |
| Local/Private operating grants and contracts | \$734,000 | \$1,206,000 | \$1,009,000 | \$1,846,000 | \$1,479,000 | 101.5\% |
| Sales \& services of auxiliary enterprises, after |  |  |  |  |  |  |
| deducting discounts \& allowances | \$35,983,000 | \$39,523,000 | \$49,615,000 | \$52,783,000 | \$55,794,000 | 55.1\% |
| Sales \& services of hospitals, after deducting patient contractual allowances |  |  |  |  |  |  |
| Sales \& services of educational activities [1] |  |  |  |  | \$6,907,000 |  |
| Independent operations | \$5,133,000 | \$5,758,000 | \$6,164,000 | \$6,548,000 |  | -100.0\% |
| Other sources - operating | \$1,333,000 | \$1,404,000 | \$17,085,000 | \$1,910,000 | \$2,110,000 | 58.3\% |
| Total | \$159,726,000 | \$179,393,000 | \$200,579,000 | \$203,378,000 | \$209,640,000 | 31.2\% |
| Nonoperating Revenues |  |  |  |  |  |  |
| Federal appropriations |  |  |  |  | \$2,273,000 |  |
| State appropriations | \$77,263,000 | \$75,346,000 | \$79,147,000 | \$78,258,000 | \$76,365,000 | -1.2\% |
| Local appropriations, education district taxes, \& |  |  |  |  |  |  |
| Grants-nonoperating |  |  |  |  |  |  |
| Federal nonoperating grants |  |  | \$15,074,000 | \$15,963,000 | \$25,771,000 |  |
| State nonoperating grants |  |  |  |  |  |  |
| Local nonoperating grants |  |  |  |  |  |  |
| Gifts, including contributions from affiliated organizations |  |  |  |  |  |  |
| Investment income | \$3,848,000 | \$5,954,000 | \$6,644,000 | \$2,854,000 | \$3,276,000 | -14.9\% |
| Other nonoperating revenues | \$115,000 | \$550,000 | \$956,000 | \$74,000 | \$77,000 | -33.0\% |
| Total | \$81,226,000 | \$81,850,000 | \$101,821,000 | \$97,149,000 | \$107,762,000 | 32.7\% |
| Other Revenues and Additions |  |  |  |  |  |  |
| Capital appropriations |  |  |  |  |  |  |
| Capital grants \& gifts | \$1,411,000 | \$2,725,000 | \$1,059,000 | \$115,000 | \$1,301,000 | -7.8\% |
| Additions to permanent endowments |  |  |  |  |  |  |
| Other revenues \& Additions | \$1,411,000 | \$2,725,000 | \$1,059,000 | \$115,000 | \$1,301,000 | -7.8\% |
| Total |  |  |  |  |  |  |
| Total all revenues and other additions | \$242,363,000 | \$263,968,000 | \$303,459,000 | \$300,642,000 | \$318,703,000 | 31.5\% |

[1]this new category is added in IPEDS Finance 2010-2011
Source: IPEDS Finance 2006-07, 2007-08, 2008-09, 2009-10, 2010-2011

