

**TABLE 6.2**  
**EXPENDITURES AND OTHER DEDUCTIONS**  
**FY 2006-FY 2010 (AMOUNTS IN WHOLE DOLLARS)\***

	FY2006	FY2007	FY2008	FY2009	FY2010	% CHANGE 06-10
<b>Expenses and Other Deductions</b>						
<u>Instruction</u>	\$68,887,000	\$76,976,000	\$87,174,000	\$93,070,000	\$117,019,620	69.9%
<u>Research</u>	\$1,605,000	\$2,562,000	\$1,689,000	\$1,842,000	\$2,110,000	31.5%
<u>Public service</u>	\$9,939,000	\$11,307,000	\$12,961,000	\$13,111,000	\$14,575,000	46.6%
<u>Academic support</u>	\$18,287,000	\$16,700,000	\$17,913,000	\$18,557,000	\$20,264,000	10.8%
<u>Student services</u>	\$16,881,000	\$16,771,000	\$18,840,000	\$18,473,000	\$21,307,000	26.2%
<u>Institutional support</u>	\$28,988,000	\$29,271,000	\$30,122,000	\$31,912,000	\$30,914,000	6.6%
<u>Operation &amp; maintenance of plant</u>	\$27,534,000	\$23,462,000	\$24,428,000	\$20,764,000	\$0	-100.0%
<u>Scholarships and fellowships expenses</u>						
<u>excluding discounts &amp; allowances</u>	\$8,805,000	\$8,352,000	\$8,860,000	\$9,775,000	\$13,696,000	55.5%
<u>Auxiliary enterprises</u>	\$24,021,000	\$24,276,000	\$30,939,000	\$33,297,000	\$36,044,000	50.1%
<u>Hospital services</u>						
<u>Independent operations</u>						
<u>Other expenses &amp; deductions</u>	\$27,498,000	\$30,999,000	\$30,562,000	\$31,828,000	\$32,782,380	
<b>Total expenses &amp; deductions</b>	\$232,445,000	\$240,676,000	\$263,488,000	\$272,629,000	\$288,712,000	24.2%

\*IPEDS 2009-2010 grouped Non-operational expenses and deductions into Other expenses and deductions.  
Source: IPEDS Finance 2005-06, 2006-07, 2007-08, 2008-09, 2009-10

**TOTAL CURRENT FUNDS**  
**EXPENDITURES & TRANSFERS**

#DIV/0!

Source: IPEDS Finance Survey, Finance & Treasurer