

**TABLE 6.1
REVENUES AND OTHER ADDITIONS
FY 2008-FY 2012**

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	% CHANGE 08-12
Operating Revenues						
<u>Tuition & fees, after deducting discounts & allowances</u>	\$108,982,000	\$121,520,000	\$121,063,000	\$125,253,000	\$140,862,000	29.3%
<u>Federal operating grants and contracts</u>					5,651,000	
<u>State operating grants and contracts</u>	\$17,724,000	\$18,771,000	\$22,287,000	\$21,001,000	\$3,423,000	-80.7%
<u>Local/Private operating grants and contracts</u>	\$1,009,000	\$1,846,000	\$1,479,000	\$1,999,000	\$3,089,000	206.1%
<u>Sales & services of auxiliary enterprises, after deducting discounts & allowances</u>	\$49,615,000	\$52,783,000	\$55,794,000	\$63,443,000	\$54,188,000	9.2%
<u>Sales & services of hospitals, after deducting patient contractual allowances</u>						
<u>Sales & services of educational activities [1]</u>			\$6,907,000	\$7,129,000	\$6,908,000	
<u>Independent operations</u>	\$6,164,000	\$6,548,000				-100.0%
<u>Other sources - operating</u>	\$17,085,000	\$1,910,000	\$2,110,000	\$2,351,000	\$10,777,000	-36.9%
Total	\$200,579,000	\$203,378,000	\$209,640,000	\$221,176,000	\$224,898,000	12.1%
Nonoperating Revenues						
<u>Federal appropriations</u>			\$2,273,000	\$0	\$0	
<u>State appropriations</u>	\$79,147,000	\$78,258,000	\$76,365,000	\$78,596,000	\$76,836,000	-2.9%
<u>Local appropriations, education district taxes, & similar support</u>						
<u>Grants-nonoperating</u>						
<u>Federal nonoperating grants</u>	\$15,074,000	\$15,963,000	\$25,771,000	\$29,595,000	\$23,720,000	57.4%
<u>State nonoperating grants</u>					\$17,853,000	
<u>Local nonoperating grants</u>						
<u>Gifts, including contributions from affiliated organizations</u>						
<u>Investment income</u>	\$6,644,000	\$2,854,000	\$3,276,000	\$1,504,000	\$3,202,000	-51.8%
<u>Other nonoperating revenues</u>	\$956,000	\$74,000	\$77,000	\$68,000	\$2,376,000	148.5%
Total	\$101,821,000	\$97,149,000	\$107,762,000	\$109,763,000	\$123,987,000	21.8%
Other Revenues and Additions						
<u>Capital appropriations</u>						
<u>Capital grants & gifts</u>	\$1,059,000	\$115,000	\$1,301,000	\$1,060,000	\$1,997,000	88.6%
<u>Additions to permanent endowments</u>						
<u>Other revenues & Additions</u>	\$1,059,000	\$115,000	\$1,301,000	\$1,060,000	\$1,997,000	88.6%
Total						
Total all revenues and other additions	\$303,459,000	\$300,642,000	\$318,703,000	\$331,999,000	\$350,882,000	15.6%

[1]this new category has been added in IPEDS Finance 2010-2011
Source: IPEDS Finance 2008-09, 2009-10, 2010-2011, 2011-2012, 2012-2013