

TABLE 6.1
REVENUES AND OTHER ADDITIONS
FY 2009-FY 2013

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% CHANGE 09-13
Operating Revenues						
<u>Tuition & fees, after deducting discounts & allowances</u>	\$121,520,000	\$121,063,000	\$125,253,000	\$140,862,000	\$145,946,680	20.1%
<u>Federal operating grants and contracts</u>				5,651,000	5,974,769	
<u>State operating grants and contracts</u>	\$18,771,000	\$22,287,000	\$21,001,000	\$3,423,000	\$3,662,074	-80.5%
<u>Local/Private operating grants and contracts</u>	\$1,846,000	\$1,479,000	\$1,999,000	\$3,089,000	\$4,472,034	142.3%
<u>Sales & services of auxiliary enterprises, after deducting discounts & allowances</u>	\$52,783,000	\$55,794,000	\$63,443,000	\$54,188,000	\$56,690,732	7.4%
<u>Sales & services of hospitals, after deducting patient contractual allowances</u>						
<u>Sales & services of educational activities [1]</u>		\$6,907,000	\$7,129,000	\$6,908,000	\$7,441,775	
<u>Independent operations</u>	\$6,548,000					-100.0%
<u>Other sources - operating</u>	\$1,910,000	\$2,110,000	\$2,351,000	\$10,777,000	\$11,558,136	505.1%
Total	\$203,378,000	\$209,640,000	\$221,176,000	\$224,898,000	\$235,746,200	15.9%
Nonoperating Revenues						
<u>Federal appropriations</u>		\$2,273,000	\$0	\$0	\$0	
<u>State appropriations</u>	\$78,258,000	\$76,365,000	\$78,596,000	\$76,836,000	\$76,268,577	-2.5%
<u>Local appropriations, education district taxes, & similar support</u>						
Grants-nonoperating						
Federal nonoperating grants	\$15,963,000	\$25,771,000	\$29,595,000	\$23,720,000	\$24,629,342	54.3%
State nonoperating grants				\$17,853,000	\$19,806,148	
Local nonoperating grants						
Gifts, including contributions from affiliated organizations					\$426,706	
<u>Investment income</u>	\$2,854,000	\$3,276,000	\$1,504,000	\$3,202,000	-\$450,807	-115.8%
<u>Other nonoperating revenues</u>	\$74,000	\$77,000	\$68,000	\$2,376,000	\$245,064	231.2%
Total	\$97,149,000	\$107,762,000	\$109,763,000	\$123,987,000	\$120,925,030	24.5%
Other Revenues and Additions						
<u>Capital appropriations</u>						
<u>Capital grants & gifts</u>	\$115,000	\$1,301,000	\$1,060,000	\$1,997,000	\$111,603	-3.0%
<u>Additions to permanent endowments</u>						
<u>Other revenues & Additions</u>						
Total	\$115,000	\$1,301,000	\$1,060,000	\$1,997,000	\$111,603	-3.0%
Total all revenues and other additions	\$300,642,000	\$318,703,000	\$331,999,000	\$350,882,000	\$356,782,833	18.7%

[1]this new category has been added in IPEDS Finance 2010-2011

Source: IPEDS Finance 2009-10, 2010-2011, 2011-2012, 2012-2013, 2013-2014