

TABLE 6.2
EXPENDITURES AND OTHER DEDUCTIONS
FY 2009-FY 2013 (AMOUNTS IN WHOLE DOLLARS)*

	FY2009	FY2010	FY2011	FY2012	FY 2013	% CHANGE 09-13
Expenses and Other Deductions						
<u>Instruction</u>	\$93,070,000	\$117,019,620	\$129,475,000	\$142,410,000	\$ 150,869,310	62.1%
<u>Research</u>	\$1,842,000	\$2,110,000	\$3,944,000	\$4,778,000	\$ 9,278,160	403.7%
<u>Public service</u>	\$13,111,000	\$14,575,000	\$13,414,000	\$14,924,000	\$ 15,446,166	17.8%
<u>Academic support</u>	\$18,557,000	\$20,264,000	\$21,310,000	\$26,313,000	\$ 26,388,783	42.2%
<u>Student services</u>	\$18,473,000	\$21,307,000	\$18,754,000	\$19,812,000	\$ 20,584,386	11.4%
<u>Institutional support</u>	\$31,912,000	\$30,914,000	\$33,641,000	\$44,417,000	\$ 47,995,660	50.4%
<u>Operation & maintenance of plant</u>	\$20,764,000	\$0	\$0	\$0	\$ -	-100.0%
<u>Scholarships and fellowships expenses excluding discounts & allowances</u>	\$9,775,000	\$13,696,000	\$14,830,000	\$13,190,842	\$ 13,442,916	37.5%
<u>Auxiliary enterprises</u>	\$33,297,000	\$36,044,000	\$39,295,000	\$55,628,158	\$ 59,200,847	77.8%
<u>Hospital services</u>						
<u>Independent operations</u>						
<u>Other expenses & deductions</u>	\$31,828,000	\$32,782,380	\$35,485,000	\$0	\$ 7,059,476	-77.8%
Total expenses & deductions	\$272,629,000	\$288,712,000	\$310,148,000	\$321,473,000	\$ 350,265,704	28.5%

*IPEDS 2009-2010 grouped Non-operational expenses and deductions into Other expenses and deductions.
Source: IPEDS Finance 2009-10, 2010-11, 2011-12, 2012-13, 2013-14