

**TABLE 6.1
REVENUES AND OTHER ADDITIONS
FY 2010-FY 2014**

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% CHANGE 10-14
Operating Revenues						
<u>Tuition & fees, after deducting discounts & allowances</u>	\$121,063,000	\$125,253,000	\$140,862,000	\$145,946,680	\$156,875,566	29.6%
<u>Federal operating grants and contracts</u>			5,651,000	5,974,769	4,456,977	
<u>State operating grants and contracts</u>	\$22,287,000	\$21,001,000	\$3,423,000	\$3,662,074	\$3,714,116	-83.3%
<u>Local/Private operating grants and contracts</u>	\$1,479,000	\$1,999,000	\$3,089,000	\$4,472,034	\$2,391,387	61.7%
<u>Sales & services of auxiliary enterprises, after deducting discounts & allowances</u>	\$55,794,000	\$63,443,000	\$54,188,000	\$56,690,732	\$64,017,390	14.7%
<u>Sales & services of hospitals, after deducting patient contractual allowances</u>						
<u>Sales & services of educational activities [1]</u>	\$6,907,000	\$7,129,000	\$6,908,000	\$7,441,775	\$6,890,000	-0.2%
<u>Independent operations</u>						
<u>Other sources - operating</u>	\$2,110,000	\$2,351,000	\$10,777,000	\$11,558,136	\$10,710,900	407.6%
Total	\$209,640,000	\$221,176,000	\$224,898,000	\$235,746,200	\$249,056,336	18.8%
Nonoperating Revenues						
<u>Federal appropriations</u>	\$2,273,000	\$0	\$0	\$0	\$0	
<u>State appropriations</u>	\$76,365,000	\$78,596,000	\$76,836,000	\$76,268,577	\$76,389,489	0.0%
<u>Local appropriations, education district taxes, & similar support</u>						
<u>Grants-nonoperating</u>						
Federal nonoperating grants	\$25,771,000	\$29,595,000	\$23,720,000	\$24,629,342	\$26,770,398	3.9%
State nonoperating grants			\$17,853,000	\$19,806,148	\$22,272,417	
Local nonoperating grants						
Gifts, including contributions from affiliated organizations				\$426,706	\$2,946,578	
<u>Investment income</u>	\$3,276,000	\$1,504,000	\$3,202,000	-\$450,807	\$1,178,571	-64.0%
<u>Other nonoperating revenues</u>	\$77,000	\$68,000	\$2,376,000	\$245,064	\$549,216	613.3%
Total	\$107,762,000	\$109,763,000	\$123,987,000	\$120,925,030	\$130,106,669	20.7%
Other Revenues and Additions						
<u>Capital appropriations</u>						
<u>Capital grants & gifts</u>	\$1,301,000	\$1,060,000	\$1,997,000	\$111,603	\$21,112,777	1522.8%
<u>Additions to permanent endowments</u>						
<u>Other revenues & Additions</u>	\$1,301,000	\$1,060,000	\$1,997,000	\$111,603	\$21,112,777	1522.8%
Total						
Total all revenues and other additions	\$318,703,000	\$331,999,000	\$350,882,000	\$356,782,833	\$400,275,782	25.6%

[1]this new category has been added since IPEDS Finance 2010-2011
Source: IPEDS Finance 2009-10 to 2014-2015