

**TABLE 6.2**  
**EXPENDITURES AND OTHER DEDUCTIONS**  
**FY 2010-FY 2014 (AMOUNTS IN WHOLE DOLLARS)**

	FY2010	FY2011	FY2012	FY2013	FY2014	% CHANGE 10-14
<b>Expenses and Other Deductions</b>						
<u>Instruction</u>	\$117,019,620	\$129,475,000	\$142,410,000	\$150,869,310	\$158,412,309	35.4%
<u>Research</u>	\$2,110,000	\$3,944,000	\$4,778,000	\$9,278,160	\$8,649,794	309.9%
<u>Public service</u>	\$14,575,000	\$13,414,000	\$14,924,000	\$15,446,166	\$15,840,557	8.7%
<u>Academic support</u>	\$20,264,000	\$21,310,000	\$26,313,000	\$26,388,783	\$27,455,845	35.5%
<u>Student services</u>	\$21,307,000	\$18,754,000	\$19,812,000	\$20,584,386	\$21,123,612	-0.9%
<u>Institutional support</u>	\$30,914,000	\$33,641,000	\$44,417,000	\$47,995,660	\$51,887,512	67.8%
<u>Operation &amp; maintenance of plant</u>	\$0	\$0	\$0	\$0	\$0	
<u>Scholarships and fellowships expenses</u>						
<u>excluding discounts &amp; allowances</u>	\$13,696,000	\$14,830,000	\$13,190,842	\$13,442,916	\$13,645,750	-0.4%
<u>Auxiliary enterprises</u>	\$36,044,000	\$39,295,000	\$55,628,158	\$59,200,847	\$66,987,174	85.8%
<u>Hospital services</u>						
<u>Independent operations</u>						
<u>Other expenses &amp; deductions</u>	\$32,782,380	\$35,485,000	\$0	\$7,059,476	\$1,555	-100.0%
<b>Total expenses &amp; deductions</b>	\$288,712,000	\$310,148,000	\$321,473,000	\$350,265,704	\$364,004,108	26.1%

Source: IPEDS Finance2010-11 to 2013-14