

TABLE 6.1
REVENUES AND OTHER ADDITIONS
FY 2010-FY 2015

SOURCE & AMOUNT (WHOLE DOLLARS)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Operating Revenues						
Tuition & fees, after deducting discounts & allowances	\$121,063,000	\$125,253,000	\$140,862,000	\$ 145,946,680	\$ 156,875,566	\$ 162,154,524
Federal operating grants and contracts			5,651,000	\$ 5,974,769	\$ 4,456,977	\$ 4,614,485
State operating grants and contracts	\$22,287,000	\$21,001,000	\$3,423,000	\$ 3,662,074	\$ 3,714,116	\$ 3,920,893
Local/Private operating grants and contracts	\$1,479,000	\$1,999,000	\$3,089,000	\$ 4,472,034	\$ 2,391,387	\$ 2,782,592
Sales & services of auxiliary enterprises, after deducting discounts & allowances	\$55,794,000	\$63,443,000	\$54,188,000	\$ 56,690,732	\$ 64,017,390	\$ 65,417,806
Sales & services of hospitals, after deducting patient contractual allowances						\$ -
Sales & services of educational activities [1]	\$6,907,000	\$7,129,000	\$6,908,000	\$ 7,441,775	\$ 6,890,000	\$ 7,133,400
Independent operations						\$ -
Other sources - operating	\$2,110,000	\$2,351,000	\$10,777,000	\$ 11,558,136	\$ 10,710,900	\$ 10,943,582
Total	\$209,640,000	\$221,176,000	\$224,898,000	\$ 235,746,200	\$ 249,056,336	\$ 256,967,282
Nonoperating Revenues						
Federal appropriations	\$2,273,000	\$0	\$0	\$ -	\$ -	\$ -
State appropriations	\$76,365,000	\$78,596,000	\$76,836,000	\$ 76,268,577	\$ 76,389,489	\$ 79,067,000
Local appropriations, education district taxes, & similar support						\$ -
Grants-nonoperating						\$ -
Federal nonoperating grants	\$25,771,000	\$29,595,000	\$23,720,000	\$ 24,629,342	\$ 26,770,398	\$ 28,988,830
State nonoperating grants			\$17,853,000	\$ 19,806,148	\$ 22,272,417	\$ 24,433,092
Local nonoperating grants						
Gifts, including contributions from affiliated organizations				\$ 426,706	\$ 2,946,578	\$ 1,048,727
Investment income	\$3,276,000	\$1,504,000	\$3,202,000	\$ (450,807)	\$ 1,178,571	\$ 1,389,384
Other nonoperating revenues	\$77,000	\$68,000	\$2,376,000	\$ 245,064	\$ 549,216	\$ 2,706,307
Total	\$107,762,000	\$109,763,000	\$123,987,000	\$ 120,925,030	\$ 130,106,669	\$ 137,633,340
Other Revenues and Additions						
Capital appropriations						
Capital grants & gifts	\$1,301,000	\$1,060,000	\$1,997,000	\$ 111,603	\$ 21,112,777	\$ 56,710,102
Additions to permanent endowments						
Other revenues & Additions						
Total	\$1,301,000	\$1,060,000	\$1,997,000	\$ 111,603	\$ 21,112,777	\$ 56,710,102
Total all revenues and other additions	\$318,703,000	\$331,999,000	\$350,882,000	\$ 356,782,833	\$ 400,275,782	\$ 451,310,724

[1]this new category has been added in IPEDS Finance 2010-2011

Source: IPEDS Finance 2009-10, 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015