

**TABLE 6.2**  
**EXPENDITURES AND OTHER DEDUCTIONS**  
**FY 2011-FY 2015 (AMOUNTS IN WHOLE DOLLARS)**

	FY2011	FY2012	FY2013	FY2014	FY2015	% CHANGE 11-15
<b>Expenses and Other Deductions</b>						
<u>Instruction</u>	\$129,475,000	\$142,410,000	\$150,869,310	\$158,412,309	\$ 166,348,520	22.2%
<u>Research</u>	\$3,944,000	\$4,778,000	\$9,278,160	\$8,649,794	\$ 9,474,649	58.4%
<u>Public service</u>	\$13,414,000	\$14,924,000	\$15,446,166	\$15,840,557	\$ 16,680,650	19.6%
<u>Academic support</u>	\$21,310,000	\$26,313,000	\$26,388,783	\$27,455,845	\$ 29,493,622	27.7%
<u>Student services</u>	\$18,754,000	\$19,812,000	\$20,584,386	\$21,123,612	\$ 21,999,771	14.8%
<u>Institutional support</u>	\$33,641,000	\$44,417,000	\$47,995,660	\$51,887,512	\$ 58,002,945	42.0%
<u>Operation &amp; maintenance of plant</u>	\$0	\$0	\$0	\$0	\$ -	
<u>Scholarships and fellowships expenses excluding discounts &amp; allowances</u>	\$14,830,000	\$13,190,842	\$13,442,916	\$13,645,750	\$ 15,344,598	3.4%
<u>Auxiliary enterprises</u>	\$39,295,000	\$55,628,158	\$59,200,847	\$66,987,174	\$ 74,269,850	47.1%
<u>Hospital services</u>	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>Independent operations</u>	\$ -	\$ -	\$ -	\$ -	\$ -	
<u>Other expenses &amp; deductions</u>	\$35,485,000	\$0	\$7,059,476	\$1,555	\$ 446,455	-7848.2%
 <b>Total expenses &amp; deductions</b>	 \$310,148,000	 \$321,473,000	 \$350,265,704	 \$364,004,108	 \$ 392,061,060	 20.9%

Source: IPEDS Finance2011-12 to 2014-15