### TABLE 6.2
EXPENDITURES AND TRANSFERS, FY 1996 - FY 2000 (AMOUNTS IN WHOLE DOLLARS)

<table>
<thead>
<tr>
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<tbody>
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<td><strong>INSTRUCTION</strong></td>
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<tr>
<td>Unrestricted</td>
<td>39,434,562</td>
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<td>42,166,571</td>
<td>44,561,437</td>
<td>46,671,996</td>
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<tr>
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<td>945,857</td>
<td>875,043</td>
<td>928,130</td>
<td>1,261,155</td>
<td>634,505</td>
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<tr>
<td>Total</td>
<td>40,380,419</td>
<td>41,661,097</td>
<td>43,094,701</td>
<td>45,822,592</td>
<td>47,306,501</td>
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<tr>
<td>% of FY Total</td>
<td>34.6%</td>
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<tr>
<td><strong>RESEARCH</strong></td>
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<tr>
<td>Unrestricted</td>
<td>282,915</td>
<td>479,806</td>
<td>666,847</td>
<td>777,315</td>
<td>1,022,445</td>
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<tr>
<td>Restricted</td>
<td>482</td>
<td>370</td>
<td>6,990</td>
<td>94,761</td>
<td>128,236</td>
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<tr>
<td>Total</td>
<td>283,397</td>
<td>480,176</td>
<td>673,237</td>
<td>872,076</td>
<td>1,150,681</td>
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<tr>
<td>% of FY Total</td>
<td>0.2%</td>
<td>0.4%</td>
<td>0.5%</td>
<td>0.6%</td>
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<tr>
<td><strong>PUBLIC SERVICE</strong></td>
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<tr>
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<td>3,376,787</td>
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<td>3,761,637</td>
<td>4,036,801</td>
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<tr>
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<td>1,372,191</td>
<td>1,663,899</td>
<td>1,619,052</td>
<td>1,540,720</td>
<td>1,694,882</td>
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<tr>
<td>Total</td>
<td>4,614,141</td>
<td>5,040,676</td>
<td>5,154,118</td>
<td>5,302,357</td>
<td>5,731,683</td>
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<tr>
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<td>3.9%</td>
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<tr>
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<td>8,760,226</td>
<td>9,594,545</td>
<td>10,415,993</td>
<td>10,307,222</td>
<td>11,881,350</td>
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<td>8,760,226</td>
<td>9,600,843</td>
<td>10,415,993</td>
<td>10,338,778</td>
<td>11,882,171</td>
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<td>% of FY Total</td>
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<td>8.1%</td>
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<td><strong>STUDENT SERVICES</strong></td>
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<td>10,234,667</td>
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<td>23,357</td>
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<td>9,878,275</td>
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<td>11,546,224</td>
<td>12,043,049</td>
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<td>7.9%</td>
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<td>8.2%</td>
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<tr>
<td><strong>INSTITUTIONAL SUPPORT</strong></td>
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<tr>
<td>Unrestricted</td>
<td>13,529,153</td>
<td>14,226,521</td>
<td>17,235,254</td>
<td>17,299,659</td>
<td>19,228,899</td>
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<td>67,450</td>
<td>30,454</td>
<td>21,826</td>
<td>2,154</td>
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<tr>
<td>Total</td>
<td>13,567,690</td>
<td>14,293,971</td>
<td>17,265,708</td>
<td>17,511,485</td>
<td>19,231,053</td>
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<tr>
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<td>11.6%</td>
<td>11.7%</td>
<td>13.3%</td>
<td>12.6%</td>
<td>13.1%</td>
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<tr>
<td><strong>OPERATION AND MAINTENANCE</strong></td>
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<tr>
<td>Of Plant</td>
<td>9,185,741</td>
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<td>10,982,521</td>
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<td>9,990</td>
<td>1,996</td>
<td>23,643</td>
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<tr>
<td>Total</td>
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<td>9,672,967</td>
<td>10,992,117</td>
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<td>11,717,951</td>
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<td>8.4%</td>
<td>8.0%</td>
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<tr>
<td><strong>SCHOLARSHIPS &amp; FELLOWSHIPS</strong></td>
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<tr>
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<td>1,560,103</td>
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<td>2,144,051</td>
<td>2,462,750</td>
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<tr>
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<td>10,051,348</td>
<td>10,817,154</td>
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<td>13,166,179</td>
</tr>
<tr>
<td>Total</td>
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<td>12,016,654</td>
<td>12,959,215</td>
<td>14,249,886</td>
<td>15,628,929</td>
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<tr>
<td>% of FY Total</td>
<td>9.7%</td>
<td>9.6%</td>
<td>9.9%</td>
<td>10.4%</td>
<td>10.6%</td>
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<tr>
<td><strong>Mandatory Transfers</strong></td>
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<tr>
<td>Unrestricted</td>
<td>1,109,990</td>
<td>1,112,030</td>
<td>1,468,464</td>
<td>1,813,273</td>
<td>1,735,843</td>
</tr>
<tr>
<td>Total</td>
<td>1,109,990</td>
<td>1,112,030</td>
<td>1,468,464</td>
<td>1,813,273</td>
<td>1,735,843</td>
</tr>
<tr>
<td>% of FY Total</td>
<td>1.0%</td>
<td>0.9%</td>
<td>1.1%</td>
<td>1.3%</td>
<td>1.2%</td>
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<tr>
<td><strong>Nonmandatory Transfers</strong></td>
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<tr>
<td>Total</td>
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<td>--</td>
<td>4,422,271</td>
</tr>
<tr>
<td>% of FY Total</td>
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<td>3.0%</td>
</tr>
</tbody>
</table>

**TOTAL EDUCATIONAL & GENERAL EXPENDITURES & TRANSFERS**

<table>
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<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>98,511,919</td>
<td>103,756,489</td>
<td>112,328,006</td>
<td>118,679,329</td>
<td>131,050,132</td>
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</table>

**Auxiliary Enterprises**

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>18,114,789</td>
<td>18,858,129</td>
<td>17,289,819</td>
<td>17,912,829</td>
<td>16,081,669</td>
</tr>
<tr>
<td>% of FY Total</td>
<td>15.5%</td>
<td>15.4%</td>
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<td>13.1%</td>
</tr>
</tbody>
</table>

**TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS**

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>116,626,708</td>
<td>122,614,618</td>
<td>129,617,925</td>
<td>136,592,158</td>
<td>147,141,801</td>
</tr>
</tbody>
</table>

*Nonmandatory Transfers were first reported in the 2000 IPEDS Finance Survey*

Source: IPEDS Finance Surveys