FIGURE 6.2
EXPENDITURE AND TRANSFERS, FY2004

- Instruction: 29.5%
- Student Services: 6.8%
- Academic Support: 7.4%
- Scholarship & Fellowship: 13.0%
- Operation & Maintenance of Plant: 6.5%
- Public Service: 4.4%
- Institutional Support: 11.2%
- Nonmandatory Transfers: 9.3%
- Auxiliary Enterprises: 9.5%
- Research: 0.6%
- Mandatory Transfers: 1.7%