FIGURE 6.2
EXPENDITURE AND TRANSFERS, FY 2006

- Instruction: 26.5%
- Auxiliary Enterprises: 9.2%
- Institutional Support: 11.1%
- Student Services: 6.5%
- Scholarship & Fellowship: 7.0%
- Academic Support: 3.8%
- Public Service: 10.6%
- Operation & Maintenance of Plant: 10.6%
- Mandatory Transfers: 5.6%
- Nonmandatory Transfers: 8.2%